2019/20 Mid-Year Performance Progress Report
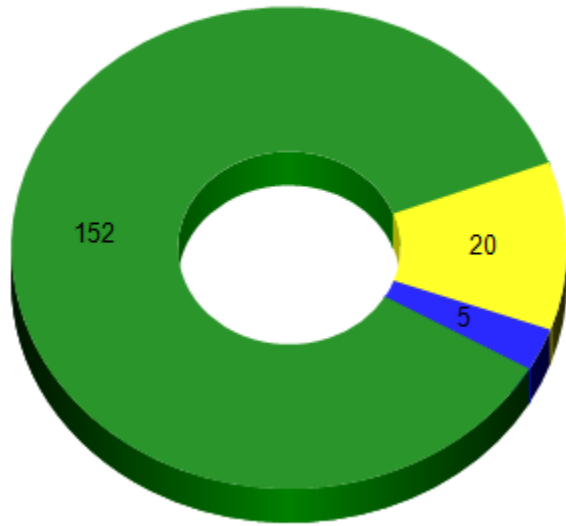
Appendix 2 – Safe and Clean

Flintshire County Council
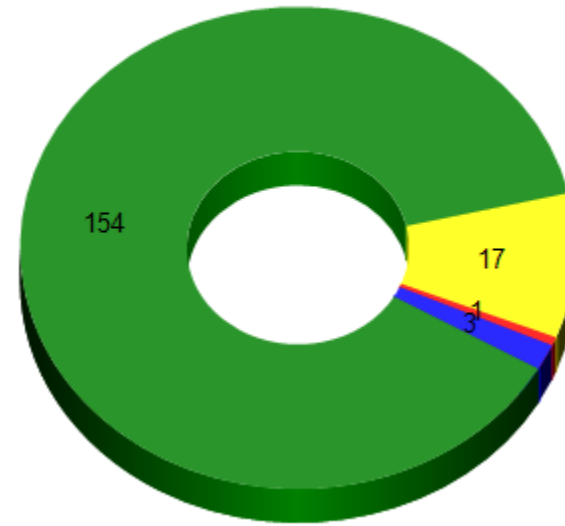
Action Progress RAG Status

152 · **20** · **5**

- On Track 88% (152)
- Monitor 12% (20)
- No Target (5)

Action Outcome RAG Status
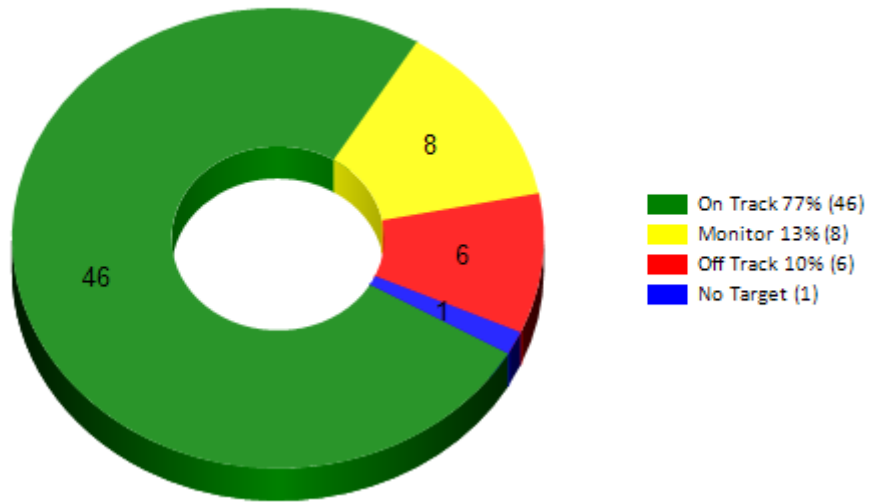
154 · **17** · **3** · 1

- On Track 90% (154)
- Monitor 10% (17)
- Off Track 1% (1)
- No Target (3)

'No Target' for Action Progress and Action Outcome denotes Action has not started.
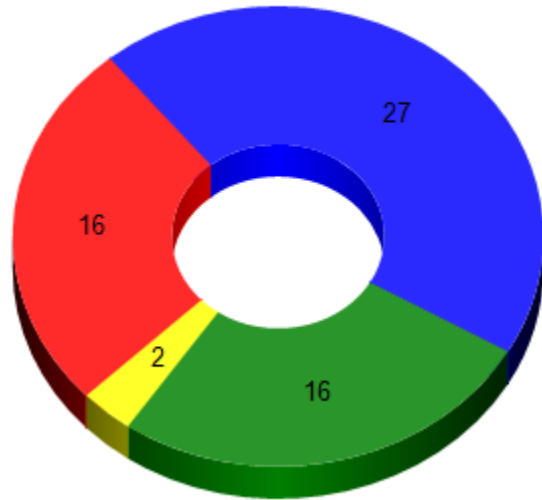
KPI Progress RAG Status

- On Track 77% (46)
- Monitor 13% (8)
- Off Track 10% (6)
- No Target (1)

KPI Outcome RAG Status

- On Track 85% (50)
- Monitor 12% (7)
- Off Track 3% (2)
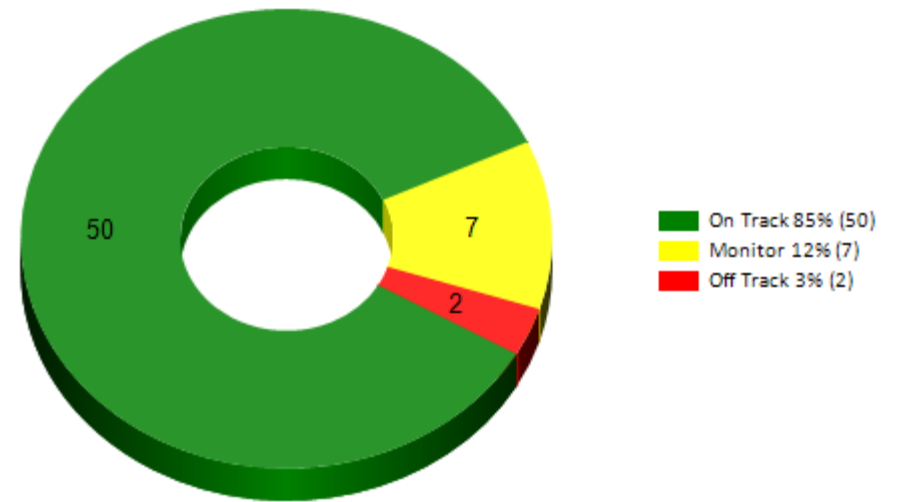
'No Target' for KPI denotes this is a new KPI and a baseline year is being established.

KPI Trend Status

Improved 47% (16)
Maintained 6% (2)
Downturned 47% (16)
Not Applicable (27)

Current Risk Status

Insignificant (1) 7% (3)
Minor (2) 14% (6)
Moderate (3) 64% (27)
Major (4) 14% (6)

'Not Applicable' denotes that there is not KPI Trend as this is a new KPI and a baseline year is being established.

Safe and Clean Council

Actions

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
5.1.2.1 (CP) Achievement against the actions and targets of the Corporate Safeguarding Action Plan	Jane M Davies - Senior Manager, Safeguarding & Commissioning	In Progress	01-Apr-2019	31-Mar-2020	25.00%	GREEN	GREEN

ACTION PROGRESS COMMENTS:
The Safeguarding e-Learning module was launched in September. We are awaiting the final version of the action plan, this will be due for Spring 2020.

Last Updated: 31-Oct-2019

ACTION	LEAD OFFICER	STATUS	START DATE	END DATE	COMPLETE %	PROGRESS RAG	OUTCOME RAG
5.1.2.2 (CP) Corporate Safeguarding Policy reviewed and updated	Jane M Davies - Senior Manager, Safeguarding & Commissioning	In Progress	01-Apr-2019	31-Mar-2020	50.00%	GREEN	GREEN

ACTION PROGRESS COMMENTS:
The Corporate Safeguarding Policy has been reviewed and updated, however, it has not yet been formally signed off.

Last Updated: 31-Oct-2019